

Village of Mazon
Water and Sewer Committee Meeting Minutes
April 16, 2024

The meeting was called to order at 4:00 pm.

Present: K. Houchin, D. Punke, E. Emrich, and M. Murphy

Guest: J. Frederick

M. Murphy presented the annual water/sewer analysis for 2023. Last year, the water account was positive \$39,521.04 which is up from 2022 when we were in the negative \$33,503.54. \$36,635.59 of that income was from the Deep Well charge. We removed the Deep Well charge from the utility bills in February 2024 as the debt has been paid in full. So we can not count on that revenue for 2024. While the cost of utilities, chemicals, testing, and repair/maintenance are on the rise, Village water expenses have decreased.

After reviewing the rates, expenses, and income of the water account, the committee suggested a 6% increase in the water rates.

The sewer analysis for 2023 was reviewed. Our current rate does cover expenses.

After reviewing the sewer rates, expenses, and income, the committee suggested that we do not increase the sewer rate at this time.

K. Houchin made a motion to recommend a 6% increase in water rates and a 0% increase to the sewer rates. The motion was seconded by E. Emrich. Roll was taken: K. Houchin-Yes, D. Punke-Yes, E. Emrich-Yes. Motion carried.

D. Punke made a motion to adjourn the meeting at 4:11 pm. The motion was seconded by E. Emrich. Roll was taken: K. Houchin-Yes, D. Punke-Yes, E. Emrich-Yes. Motion carried.